

Quarterly Progress Report

Project Number: 00089483

Project Title: Support for Parliament to strengthen the capacity of representative bodies in Turkmenistan

Project Outputs: Output 1: Strengthen the capacity of the Mejlis and its deputies to: -make laws; establish effective sub-national and local elected bodies. Output 2: Strengthen the capacity of local representative and local self-governance bodies at the district and village levels to establish, approve and monitor their development plans and annual budgets in an inclusive manner.

Implementing Agency: Mejlis of Turkmenistan.

Partner Agency: Mejlis of Turkmenistan.

Period: 1 quarter 2015 (1 January - 31 March 2015)

ACTIVITY	PLANNED ACTIVITIES	DELIVERABLES	TIMEFRAME		RESPONSIBLE PERSON	PLANNED BUDGET		ACTUAL EXPENDITURES	PROGRESS ACHIEVED (describe results of activities against quarterly work plan and progress made towards production of deliverables required to generate output)
			FROM	TO		Budget Description	Amount US\$		
1	Activity 1.1.4 International Consultant in the field of constitutional reform and constitutional law; • two-day seminar on international experience in the field of constitutional reform and constitutional law;	Strengthen the capacity of the Mejlis and its deputies to: make laws; establish effective sub-national and local elected bodies International expert hired, methodology, training schedules developed and approved. two-day seminar on international experience in the field of constitutional reform and constitutional law (50 participants) from 31 March to 1 April.	01.январь	31.март	PS, PA	Inst.Contract with expert 75700 Trainings 71200 Contractual obligations from 2014 year	\$37 879,00	\$23 383,43	50 MPs and staff of Mejlis increased their informational capacity in constitutional law. Meetings within the framework of the constitutional working group were conducted, a detailed final report with recommendations in the field of constitutional law and constitutional reform was prepared.
4	Activity 4: Project Management								
		Project Assistants salary	1 Jan.	31.март	PA, NPC	71405	\$11 807,00	\$4 066,52	
		Internet and phone charges, translation services, office supplies, technical and other expenses (projector and office equipment, etc.)	1 Jan.	31.март	PA	72500	\$300,00	\$176,40	
		ISS	1 Jan.	31.март	PA	75100	\$500,00	\$0,00	
		GMS	1 Jan.	31.март	PA	72500	\$3 000,00	\$0,00	
		Staff cost distribution	1 Jan.	31.март	PA	61100, 62100	\$3 412,00	\$2 750,47	
		Learning – subsistence allowance							
		Total					\$56 898,00	30376,82	

Prepared by Rasul Hojajev
Project Assistant



Cleared by Azat Atajanov
UNDP Programme Analyst



Approved by Gurbangul Bayramova
National Project Coordinator, Vice Chair of mejlis of Turkmenistan



Tolerances' level:
For time: 14 days
For cost: <\$1000 - 10%; >\$1000 - 5%, but should not exceed \$ 1000